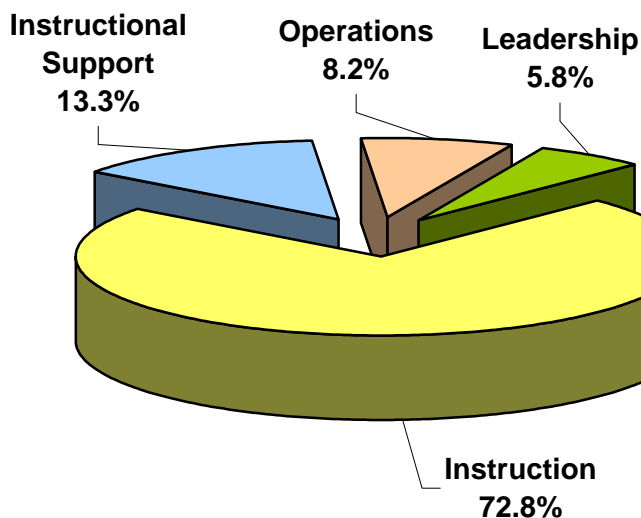
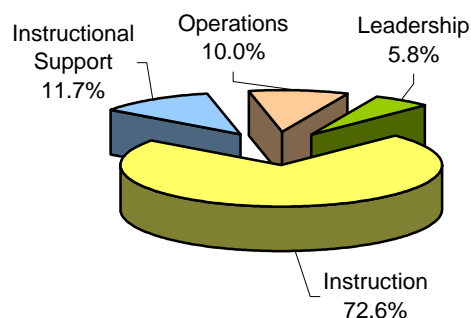


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 39	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$434,898	\$11,151	72.8%
Instructional Support	\$79,400	\$2,036	13.3%
Operations	\$48,931	\$1,255	8.2%
Leadership	\$34,535	\$886	5.8%
School Operating Expenditures	\$597,763	\$15,327	100.0%